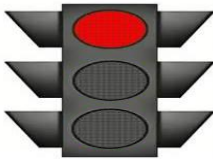
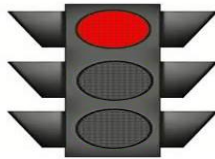
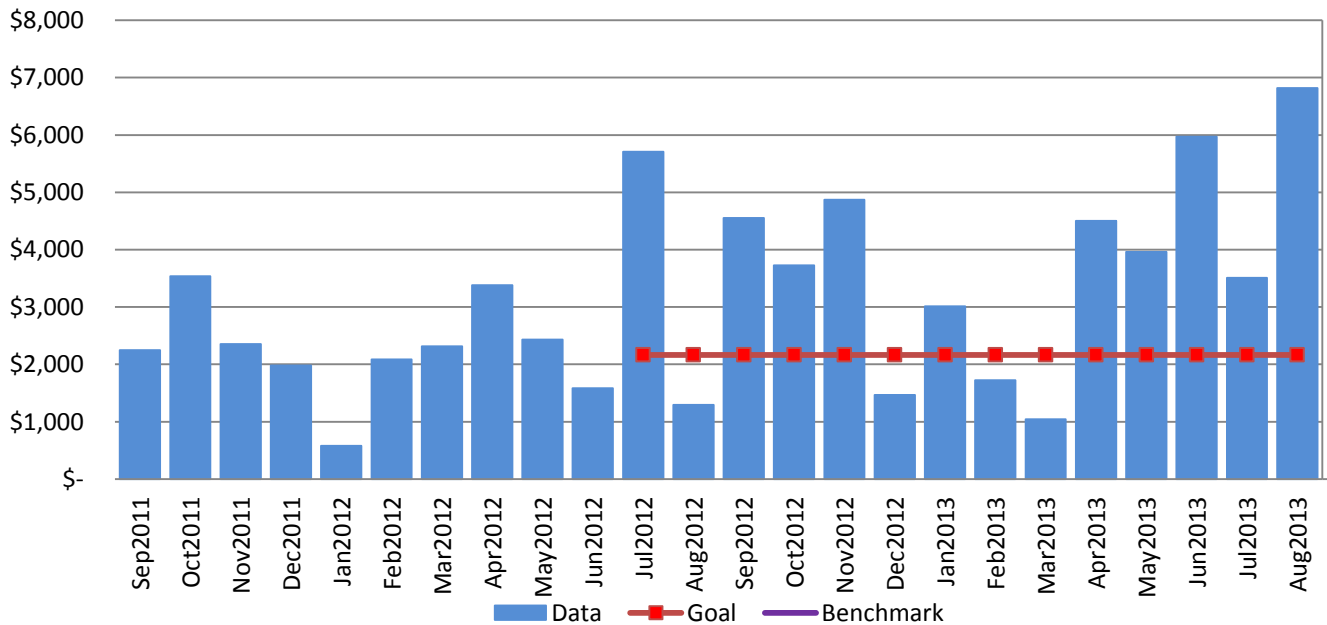
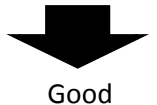


Unscheduled, General Fund Supported Overtime
Public Health & Wellness
9/18/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Spend \$2,166 overtime dollars or less in a month	
How are we doing?					
Sep2012-Aug2013 12 Month Goal	Sep2012-Aug2013 12 Month Actual		Aug2013 Goal	Aug2013 Actual	
\$25,996	\$45,162		\$2,166	\$6,818	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Unscheduled, General Fund Supported Overtime



LOUISVILLE METRO
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